

TABLE B

**AIRPORT DEVELOPMENT PLAN AND RELATED PROJECTS  
PROJECT STATUS SUMMARY  
AS OF MARCH 31, 1992**

Project Description	Design Started	Actual (Estimated)		Airport Development Plan Projects Escalated Original		Airport Development Plan Projects Estimated		% Complete (As of March 31, 1992) (2)	% Under Contract (As of March 31, 1992) (2)
		Construction	Substantial Completion	Funded Cost (In Thousands)	(In Thousands)	Cost (1)	(In Thousands)		
<b>DOMESTIC FACILITIES:</b>									
1. Terminal 3A/Concourse L; Concourse L Apron	x	Aug. '82	May '84	\$48,600	\$49,440	(3)		97 (4)	98 (4)
2. Terminal 1 Complex; B/C Apron	x	Mar. '85	Dec. '88	\$209,254	\$285,668	(3)		100	100
3. RB-40 Substation; 4,000 Ton Chiller	x	Oct. '83	Feb. '86	\$8,416	\$4,842			100	100
4. H&R Plant Expansion	x	Dec. 85	Jul '91	\$28,713	\$35,971			100	100
5. Security Additions; Concourse Extensions	x	Nov. '85	(Jan '94)	\$19,790	\$35,860	\$4,250		48	80
<b>INTERNATIONAL FACILITIES:</b>									
6. Interim FIS Facility	x	Feb. '84	Mar. '85	\$17,743	\$29,014	\$4,333		100	100
7. International Terminal & Apron	x	May '88	(Sep. '93)	\$119,159	(5)	\$67,246	(6)	\$2,300	56
<b>ROADWAYS, PARKING AND TRANSIT:</b>									
8. Airport Transit System (ATS)	x	Oct. '87	(Oct. '92)	\$110,074	\$167,870	(7)		90	100
9. Central Terminal Curbfront Expansion; Central Terminal Recirculation Improvements	x	July '83	Dec. '90	\$27,737	\$38,803	\$17,784		100	100
10. Access Roadway Improvements; Ramps; Roadways at Old Manheim	x	May '89	(Jul. '92)	\$12,014	\$15,829			74	100
11. Northwest Tollway Connection; Remote Parking East	x	Apr. '90	(May '93)	\$47,719	\$20,170			47	80
<b>RUNWAYS AND TAXIWAYS:</b>									
12. Inner/Outer Taxiway Relocation	x	Sep. '83	Jun. '90	\$87,173	\$76,044	\$2,431		100	100
13. Runway and Taxiway Improvements	x	July '85	Aug. '89	\$53,122	\$62,551	\$8,925		100	100

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Project Description	Design Started	Actual (Estimated) Construction	Airport Development Plan Projects Escalated Original Plan Projects		Estimated Cost (1) (In Thousands)	% Complete (As of March 31, 1992) (2)	% Under Contract (As of March 31, 1992) (2)
			Substantial Completion	Funded Cost (In Thousands)			
14. Crash Fire Rescue Stations	x	June '85	Mar. '87	\$9,261	\$8,886	100	100
15. Military Site	x	Jun. '90	Nov. '90	\$19,522	\$16,947	100	100
16. Commuter Terminal				\$5,326	\$0	0	0
17. Southwest Cargo Area; U.S. Post Office	x	Apr. '85	Jun. '87	\$90,827	\$84,822	\$2,000	100
18. Airport Maintenance Complex	x	Sept. '83	Apr. '87	\$31,849	\$42,745		100
19. General Aviation				\$0	\$0	0	0
20. Fueling System	x	Mar. '84	Jun. '88	\$0	\$0	\$58,324	100
SUBTOTAL				\$946,299	\$1,042,708	\$127,675	93 99
<b>ADDITIONAL PROGRAM FUNDING:</b>							
Airline Contributions - ATS				\$25,000			
Government Grants-in-Aid				\$20,199			
Additional Use Agreement Funding Authority (8)				\$91,471			
TOTAL				\$1,082,969	\$1,042,708	\$127,675	(9)

**Notes:**

- 1) Includes design and construction costs in current (March 31, 1992) dollars.
- 2) O'Hare Associates estimate based on progress of work.
- 3) Excludes cost of Delta's and United's tenant improvements, financed by Special Facility Revenue Bonds.
- 4) Baggage road project is under construction; apron modification project is scheduled for 1993 construction.
- 5) Includes Airline-Funded Cost for the new International Terminal building which has been financed from sources other than Airport Obligations.
- 6) Reflects only those projects which have been financed with Airport Obligations; the remaining portion of these projects has been financed from sources other than Airport Obligations.
- 7) A portion of the estimated cost of these projects is being funded by additional Airline contributions.
- 8) See page 22 of this report for an explanation of this item.
- 9) Includes an estimated \$8.5 million funding from Government Grants-in-Aid.